

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a</b>	<b>Minor Safety/Emergency Projects</b>		<b>Resolution: FP-02-57</b>	
1 \$670,000 Del Norte 01N-DN-101 21.7/23.6	Near Crescent City from 2.3 kilometers north of Mill Creek Access Road to 0.4 kilometer south of Humboldt Road. Place open graded asphalt concrete.	345711 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
2 \$460,000 Humboldt 01N-Hum-101 63.1/64.5	In and near Fontuna from Finch Creek Undercrossing to Route 101/211 Separation. Place open graded asphalt concrete and install ground in rumble strips.	441101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$46,000 \$414,000 \$460,000
3 \$680,000 Humboldt 01N-Hum-299 33.9/34.5	Near Willow Creek from 1.2 kilometers east of East Fork Willow Creek Bridge #4-115 to 1.1 kilometers west of Willow Creek Bridge #4-162. Widen shoulder to improve sight distance.	425401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,000 \$612,000 \$680,000
4 \$410,000 Trinity 02N-Tri-299 24.9/25.2	Near Big Bar from 1.0 kilometer east to 1.5 kilometers east of Little French Creek. Realign curve.	397201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$41,000 \$369,000 \$410,000
5 \$198,000 San Luis Obispo 05S-SLO-41 47.4/47.8	Near Cholame from 5.5 kilometers to 6.2 kilometers east of East Junction Route 46. Widen shoulder on narrow two-lane road.	0H4401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$198,000 - \$198,000
6 \$600,000 Kings 06N-Kin-43 16.1/16.7	Near Hanford at Houston Avenue. Install traffic signals and widen existing roadway to provide for left turn lanes.	416901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$600,000 \$600,000
7 \$469,000 Kern, Kings 06S-Ker, 06N-Kin-178 R1.9/R2.1	In and near Bakersfield from Route 178/58 Separation to Weill Park Overhead and from Mount Vernon Avenue Overcrossing to Oswell Street Overcrossing. Construct thrie beam median barrier.	486801 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$469,000 \$469,000
8 \$172,000 Orange 12S-Ora-22 5.0	In Garden Grove at Magnolia Street Undercrossing. Install traffic signal and lighting.	0C0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$172,000 \$172,000
9 \$160,000 Orange 12S-Ora-57 12.7	In Anaheim at Katella Avenue southbound off-ramp. Replace the existing traffic signal system with a new mast arm mounted signal system.	0F3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$160,000 \$160,000

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<b>2.5b.(3) Safety Project Added to the SHOPP by Department Action</b>			<b>Resolution: FP-02-58</b>	
1 \$6,881,000 Santa Clara, San Benito 04,05-SCI, SBT-25 0.0/2.5, 59.5/60.1	Near Gilroy from San Benito/Santa Clara County line in San Benito County to Route 25/101 Separation in Santa Clara County. Install soft median barrier, widen shoulders, and construct shoulder rumble strips and clear recovery zone.	448501 (B0492C) (A0492C) (02H-038) SHOPP/02-03 \$12,100,000	2002-03 302-0042 302-0890 20.20.201.010	- \$6,881,000 \$6,881,000
<p>Santa Clara County will administer the project. Both projects are being combined for ease and economy of contract administration.</p> <p>(Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3)</p>				

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<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$260,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the weekend of December 27-30, 2002 heavy rain caused a slip-out at the edge of the travel way causing the pavement to crack. The stability of the roadway was compromised and the roadway was in imminent threat of complete failure. This project will place a rock buttress to support the roadway and prevent complete failure.	444501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$260,000 - \$260,000
Initial G-11 Allocation: 02/05/03: \$260,000				
2 \$300,000 Mendocino 01U-Men-1 38.65	Near Elk at 1.5 miles south of the Navarro River. In December 2002, 20 inches of rain fell along the Mendocino coast heavily saturating the subsurface of this section of highway. The whole roadway prism continued to move causing severe cracking and settlement in the southbound lanes. This project will install a rock buttress wall to support the slope on the west side, place an underdrain on the eastside to intercept subsurface water and reconstruct the damaged section of the highway.	444301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
Initial G-11 Allocation: 02/04/03: \$300,000				
3 \$275,000 Mendocino 01U-Men-1 36.6	Near Elk, north of Greenwood Creek. In December 2002, record rainfall and high wind and surf caused severe coastal erosion along the Mendocino coast. At this highway location the edge of bluff eroded and migrated from 8 feet away to directly the edge of pavement severely undermining the southbound lane. This project will realign the highway away from the bluff and reconstruct drainage.	445001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$275,000 - \$275,000
Initial G-11 Allocation: 02/05/03: \$275,000				

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<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
4 \$460,000  Mendocino 01U-Men-1 48.18	Near Albion at 0.13 mile north of Little River Bridge. Heavy rainstorms and high wind and coastal tides during last December and January eroded the highway at this location and threatened the collapse of the southbound lane. This project will rock buttress and reconstruct the slope, shoulder, structural section, and repair/replace guardrail as needed.  Initial G-11 Allocation: 02/19/03: \$460,000	445801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$460,000 -  \$460,000
5 \$200,000  Mendocino 01U-Men-271 20.5	In the Town of Piercy. Initial emergency occurred last December 27, 2002 following heavy rains when a land slide caused the closure of Highway 271 and the weakening of the embankment supporting the shoulder of adjacent Highway 101. Before work started on this slide, another slide occurred approximately 150 feet to the north. This supplemental covers repair costs on the second slide.  Initial G-11 Allocation: 01/10/03: \$300,000 Supplemental Allocation: 02/19/03 \$200,000 Revised Allocation (G-11): \$500,000	443801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 -  \$200,000
6 \$600,000  Colusa 03U-Col-20 2.5	Approximately 20 miles west of Williams. The cut slope has been failing resulting in soil, including rock boulders, to roll onto the highway. Two sets of K-rails were set up to prevent large boulders from rolling onto the highway. The continued saturation of the slope can result in a complete slope failure and loss of highway. This project will remove all loose material, layback the slope, dispose of material, re-grade the slide area and apply erosion control measures.  Initial G-11 Allocation: 01/27/03: \$600,000	4C3801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$600,000 -  \$600,000
7 \$350,000  El Dorado 03U-ED-50 36.4	Approximately 0.8 mile west of Bridal Veil Falls Road. The December 2002 rainstorms weakened the soil on the steep cut slope at this location resulting in soil and large rock boulders rolling onto the travel way. This project is for the removal of loose rocks/debris on the slope, laying back and rounding the cut slope, placement of erosion control measures and the full reopening of Highway 50.  Initial G-11 Allocation: 01/24/03: \$350,000	4C5501  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$350,000 -  \$350,000

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<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
11 \$6,118  Santa Cruz 05U-SCr-9 10.8	Between Ben Lomond and Boulder Creek. Initial emergency occurred over one year ago when heavy rains in late 2001 caused a slip out on the east side of the highway posing a threat to highway stability. Initial project involved the realignment of the highway to the west and the repair of underground utilities that became exposed posing a severe environmental threat to the San Lorenzo River. This supplemental request is for the payment of the last invoice and to close out this contract.  Initial G-11 Allocation: 01/18/02: \$250,000 Supplemental Allocation: 02/18/03 \$6,118 Revised Allocation (G-11): \$256,118	0H6201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$6,118 -  \$6,118
12 \$1,300,000  Los Angeles 07U-LA-47 3.6	At the Commodore Schuyler Heim Bridge (Bridge #53-2618) in Long Beach. On November 1, 2002, both fender systems protecting the bridge bents (support towers) were destroyed by a tug boat operation. Clean up and repairs began immediately to protect the bridge supports under the initial allocation. As work progressed, the full extent of the damage (especially under water damage) became evident. This supplemental request is necessary to complete the full repairs, which involve pile driving, fender and catwalk construction.  Initial G-11 Allocation: 11/11/02: \$900,000 Supplemental Allocation: 02/05/03 \$1,300,000 Revised Allocation (G-11): \$2,200,000	4J4701  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,300,000 -  \$1,300,000
13 \$332,000  San Bernardino 08U-SBd-10 Various	At various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at eight locations.  Initial G-11 Allocation: 02/19/03: \$332,000	0C9001  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$332,000 -  \$332,000
14 \$134,000  San Bernardino 08U-SBd-330 41.5	Near Running Springs approximately 0.3 mile south of Live Oak Drive. On January 21, 2003, a sinkhole developed on the southbound shoulder. Inspection of the 24-inch drainage metal pipe located 36 feet below ground revealed a collapsed pipe with severe invert corrosion. Additional precipitation threatens additional soil loss and possible loss of the highway. This project will install a replacement culvert and abandon the old culvert.  Initial G-11 Allocation: 02/04/03: \$134,000	0E2401  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$134,000 -  \$134,000

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<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
1 \$256,000 Los Angeles 07U-LA-5 Various	In the City of Los Angeles on multiple structures. This project is for the retrofit of various structures on Highways 5, 60 and 101. Construction was completed in 1997. This supplemental request is to pay the contractor a final arbitration award.  Initial (G-11): 07/11/94: \$2,440,000 Award (G-12): 09/22/94: \$2,782,000 Supplemental Allocation (G-11): 03/01/96: \$1,600,000 Supplemental Allocation (G-11): 01/30/03: \$256,000 Revised Allocation (G-11): \$4,638,000	124701  Seismic Phase 1	2000-01 301-0042 301-0890 801-0653 20.20.201.140 201/140	\$33,300 \$222,700 -  \$256,000

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<b>2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,050,000 San Diego 11S-SD-94 52.0/52.2	SHOPP Safety: Near Campo at Buckman Springs Road. Widen roadway, construct left-turn lane, and reconfigure intersection.  Location: 1.0 Allocation Date: 02/19/03	242001 (0815) SHOPP/02-03  \$1,055,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,050,000  \$1,050,000

Project #	Allocation Amount	EA	PPNO	Budget Year	Allocation Amount
Recipient		Program / Year		Item #	
RTPA/CTC		PA&ED		Program Code	State
County	Location	PS&E			Federal
Dist-Co-Rte	Project Description	Const Eng			
Postmile (Kilopost)	Project Support Expenditures	CONST			Total Amount
<b>2.5g</b>	<b>Financial Allocation Adjustment to State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution FP-02-59, Amending Resolution: FP-01-90</b>
<b>1</b>					
<b>\$28,067,000</b>	In Fontana and Rialto from 2.3 kilometers west of Sierra Avenue Overcrossing to 0.1 kilometer east of Linden Avenue Overcrossing.	4437U1			
<del>\$35,476,000</del>	Construct six lane freeway, two high occupancy vehicle Lanes, frontage road and soundwall (Segment 8).	08-0194B			
Department of Transportation		RIP / 01-02	2001-02		<del>\$3,972,000</del>
<u>SANBAG</u>		\$0	301-0042		<b>\$3,228,000</b>
San Bernardino		\$0	301-0890		<del>\$30,569,000</del>
08S-SBd-210		\$0	20.20.075.611		<b>\$24,839,000</b>
13.5/17.0	<b>No Net Change to Total Project Cost</b>	<del>\$34,541,000</del>			
		<b>\$28,067,000</b>			
	<b>This project EA 4437U1, PPNO 0194B is the subset project of the Route 210 Corridor Project (PPNO 0193S).</b>				
		RIP / 02-03			
	<b>[FY 01-02 CONST RIP Funds of \$6,474,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]</b>	\$0	2002-03		<del>\$107,000</del>
		\$0	301-0042		-
		\$0	301-0890		<del>\$828,000</del>
		<del>\$935,000</del>	20.20.075.611		-
		<b>\$0</b>			
	<b>[FY 02-03 CONST RIP Funds of \$935,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]</b>				
	<b>[FY 02-03 CONST Federal CMAQ funds of \$7,409,000 to be moved from the Route 210 Corridor project (PPNO 0193S) to CONST on this project for FY 01-02 bringing total cost for this project to <u>\$35,476,000.</u>]</b>				
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor.				<b>\$28,067,000</b>
					<del>\$35,476,000</del>